

Finance and Economic Overview and Scrutiny Committee



SOUTH
KESTEVEN
DISTRICT
COUNCIL

Tuesday, 18 November 2025 at 10.00 am
Council Chamber - South Kesteven House, St. Peter's Hill
Grantham. NG31 6PZ

Committee Councillor Bridget Ley (Chairman)

Members: Councillor Gareth Knight (Vice-Chairman)

Councillor Tim Harrison, Councillor Graham Jeal, Councillor Gloria Johnson,
Councillor Max Sawyer, Councillor Lee Steptoe, Councillor Murray Turner and
Vacancy (Conservative)

Agenda

This meeting can be watched as a live stream, or at a later date, [via the SKDC Public-I Channel](#)

1. Public Speaking

The Council welcomes engagement from members of the public. To speak at this meeting please register no later than 24 hours prior to the date of the meeting via democracy@southkesteven.gov.uk

2. Apologies for Absence

3. Disclosure of Interests

Members are asked to disclose any interests in matters for consideration at the meeting.

4. Minutes from the previous meeting

(Pages 3 - 16)

To confirm the minutes of the meetings held on 23 September 2025.

5. **Updates from previous meeting** (Page 17)
6. **Announcements or updates from the Leader of the Council, Cabinet Members or the Head of Paid Service**
7. **Corporate Plan 2024-27: Key Performance Indicators Report - Mid-Year (Q2) 2025/26** (Pages 19 - 29)
To present the Council's performance against the Corporate Plan 2024-27 Key Performance Indicators (KPIs) within the purview of this Committee for Quarter Two 2025/26.
8. **Turnpike Close Depot Update - November 2025** (Pages 31 - 38)
This report provides an update on the construction of the new SKDC Waste Depot at Turnpike Close, Grantham.
9. **Leisure Investment Reserve proposals** (Pages 39 - 44)
A Leisure Investment Reserve has been established and site surveys have been undertaken to allocate the funding of £500k across the four locations.
10. **General Fund Quarter 2 Budget Monitoring Report 2025/26** (Pages 45 - 53)
To present the Council's forecast 2025/26 financial position as at end of September 2025 with specific regard to:
 - General Fund Revenue Budget
 - General Fund Capital Programme
11. **Housing Revenue Account (HRA) Budget Monitoring Report 2025/26** (Pages 55 - 61)
To present the Council's forecast 2025/26 financial position as at end of September 2025. The report covers the Housing Revenue Account (HRA) Revenue Budget and Housing Revenue Account (HRA) Capital Programme
12. **Localised Council Tax Support Scheme Proposals 2026/27** (Pages 63 - 97)
This report reviews the responses to the public consultation of the Council's proposed Local Council Tax Support scheme 2026/27.
13. **Discretionary Payment Policies 2026/27** (Pages 99 - 123)
This report provides an update on expenditure and reviews the responses to public consultation of the Discretionary Council Tax Payment (DCTP) Policy 2026/27 and Discretionary Housing Payment (DHP) Policy 2026/27.
14. **Work Programme 2025/26** (Pages 125 - 127)
15. **Any other business, which the Chairman, by reason of special circumstance decides is urgent**