

Finance and Economic Overview and Scrutiny Committee



SOUTH
KESTEVEN
DISTRICT
COUNCIL

Tuesday, 18 November 2025 at 10.00 am
Council Chamber - South Kesteven House, St. Peter's Hill
Grantham. NG31 6PZ

Committee Members: Councillor Bridget Ley (Chairman)
Councillor Gareth Knight (Vice-Chairman)

Councillor Tim Harrison, Councillor Graham Jeal, Councillor Gloria Johnson, Councillor Max Sawyer, Councillor Lee Steptoe, Councillor Murray Turner and Vacancy (Conservative)

Agenda

This meeting can be watched as a live stream, or at a later date, [via the SKDC Public-I Channel](#)

1. **Public Speaking**
The Council welcomes engagement from members of the public. To speak at this meeting please register no later than 24 hours prior to the date of the meeting via democracy@southkesteven.gov.uk
2. **Apologies for Absence**
3. **Disclosure of Interests**
Members are asked to disclose any interests in matters for consideration at the meeting.
4. **Minutes from the previous meeting** (Pages 3 - 16)
To confirm the minutes of the meetings held on 23 September 2025.

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Karen Bradford, Chief Executive
www.southkesteven.gov.uk

5. **Updates from previous meeting** (Page 17)
6. **Announcements or updates from the Leader of the Council, Cabinet Members or the Head of Paid Service**
7. **Corporate Plan 2024-27: Key Performance Indicators Report - Mid-Year (Q2) 2025/26** (Pages 19 - 29)

To present the Council's performance against the Corporate Plan 2024-27 Key Performance Indicators (KPIs) within the purview of this Committee for Quarter Two 2025/26.
8. **Turnpike Close Depot Update - November 2025** (Pages 31 - 38)

This report provides an update on the construction of the new SKDC Waste Depot at Turnpike Close, Grantham.
9. **Leisure Investment Reserve proposals** (Pages 39 - 44)

A Leisure Investment Reserve has been established and site surveys have been undertaken to allocate the funding of £500k across the four locations.
10. **General Fund Quarter 2 Budget Monitoring Report 2025/26** (Pages 45 - 53)

To present the Council's forecast 2025/26 financial position as at end of September 2025 with specific regard to:

 - General Fund Revenue Budget
 - General Fund Capital Programme
11. **Housing Revenue Account (HRA) Budget Monitoring Report 2025/26** (Pages 55 - 61)

To present the Council's forecast 2025/26 financial position as at end of September 2025. The report covers the Housing Revenue Account (HRA) Revenue Budget and Housing Revenue Account (HRA) Capital Programme
12. **Localised Council Tax Support Scheme Proposals 2026/27** (Pages 63 - 97)

This report reviews the responses to the public consultation of the Council's proposed Local Council Tax Support scheme 2026/27.
13. **Discretionary Payment Policies 2026/27** (Pages 99 - 123)

This report provides an update on expenditure and reviews the responses to public consultation of the Discretionary Council Tax Payment (DCTP) Policy 2026/27 and Discretionary Housing Payment (DHP) Policy 2026/27.
14. **Work Programme 2025/26** (Pages 125 - 127)
15. **Any other business, which the Chairman, by reason of special circumstance decides is urgent**